

Lincoln ESD #27 has received funds under the ARP-LEA American Rescue Plan-(ESSER III) to help safely reopen schools and address the impact of the COVID-19 pandemic on students. Of the total awarded, at least 20% of the grant funds must be spent to address learning loss incurred. Below is a summary of the projected budget items.

ESSER 3 General Allocation \$3,723,713 (minimum 20% to address learning loss)

General Use \$2,863,991

- Staff, construction, equipment and supplies to repair and improve facilities as well as reducing the risk of virus transmission and exposure to environmental health hazards, as well as returning existing facilities to original pre-pandemic state.
- Purchase of technology supplies/cases to assist with the 1:1 initiative in the district.
- Staff to provide health services to students.
- Staff to assist in the development of strategies and implementation of public health protocols and to assist in the operation of schools to effectively maintain the health and safety of students, educators, and staff.
- Staff, equipment and supplies that allow for the following of CDC and IDPH guidelines to provide a safe learning environment, communicate with parents, community and public, as well as providing resources to all staff to enhance the overall education provided to the students.
- Salaries, benefits and supplies to retain and grow positions and boost morale due to shortages caused by the pandemic.
- Stipend pay and morale supplies for additional duties required during COVID.
- Outdoor educational spaces for increased access to fresh air for students
- Facilities upgrades for schools to improve indoor air quality as recommended by CDC, IDPH and ISBE guidance.
- School resource officer contract.

Learning Loss \$859,722

- Purchase of instructional programs, supplies and curriculum to enhance the instruction of the students and improve student achievement and growth.
- Purchase of assessment programs to help identify individual student areas of strength/improvement as well as the learning loss that resulted from the pandemic.
- Staff to assist with students that are struggling/lagging behind academically as well as to foster positive learning environments and small class sizes to facilitate academic achievement and account for learning loss.

ESSER 3 Set Aside Allocation \$224,343

Additional Learning Loss Funding \$160,245

- Staff to assist with students that are struggling/lagging behind academically as well as to foster positive learning environments and small class sizes to facilitate academic achievement and account for learning loss.

After School Programming \$32,049

- Salary for staff to provide after school programs and summer school, as well as busing, to address learning loss and provide assistance to struggling students in order to improve the overall student growth and achievement of students in the district.

Summer School Programming \$32,049

- Salary for staff to provide summer school, as well as busing, to address learning loss and provide assistance to struggling students in order to improve the overall student growth and achievement of students in the district.